

Department of Fish and Game
2002-03 Estimated Budget (In Thousands)
"Mandated Cuts" **Support Only Dollars**

	BL 02-39 Sect 31.60 Reduction	BL 02-40 IT & IST Reduction	BL 02-21 THP Reduction	BL 02-21 Urban Fishing	BL 02-21 O-S Travel Reduction	BL 02-21 Enforce Reduction	Mandated Cuts
PROGRAM 20	-\$3,512	-\$93	-\$425	\$0	-\$15	\$0	-\$4,045
PGEL 20.10 Multi-Species and Habitat Conservation Planning	-\$1,842	-\$93	-\$425	\$0	-\$10	\$0	-\$2,370
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	-\$1,670	\$0	\$0	\$0	-\$5	\$0	-\$1,675
PROGRAM 25	-\$820	-\$43	\$0	-\$176	-\$2	\$0	-\$1,041
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	-\$422	-\$43	\$0	\$0	-\$1	\$0	-\$466
PGEL 25.20 Commercial Fisheries Management (Marine and	-\$69	\$0	\$0	\$0	-\$1	\$0	-\$70
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non- Departmental Lands and Waters)	-\$329	\$0	\$0	-\$176	\$0	\$0	-\$505
PROGRAM 30	-\$792	-\$30	\$0	\$0	-\$1	\$0	-\$823
PGEL 30.10 Lands	-\$487	-\$30	\$0	\$0	-\$1	\$0	-\$518
PGEL 30.20 Hatcheries and Fish Planting Facilities	-\$233	\$0	\$0	\$0	\$0	\$0	-\$233
PGEL 30.30 Wildlife Laboratories	-\$72	\$0	\$0	\$0	\$0	\$0	-\$72
PROGRAM 40	-\$174	-\$44	\$0	\$0	-\$4	-\$1,641	-\$1,863
PGEL 40.10 Conservation Education	-\$9	\$0	\$0	\$0	\$0	\$0	-\$9
PGEL 40.20 Enforcement and Public Safety	-\$165	-\$44	\$0	\$0	-\$4	-\$1,641	-\$1,854
PROGRAM 50	-\$433	-\$12	\$0	\$0	-\$1	\$0	-\$446
PGEL 50.10 Prevention	-\$9	\$0	\$0	\$0	\$0	\$0	-\$9
PGEL 50.20 Readiness	-\$233	-\$12	\$0	\$0	-\$1	\$0	-\$246
PGEL 50.30 Response	-\$2	\$0	\$0	\$0	\$0	\$0	-\$2
PGEL 50.40 Restoration and Remediation	-\$63	\$0	\$0	\$0	\$0	\$0	-\$63
PGEL 50.50 Administrative Support	-\$126	\$0	\$0	\$0	\$0	\$0	-\$126
PGEL 70.01 Administration	-\$566	-\$122	\$0	\$0	\$0	\$0	-\$688
PGEL 70.02 Administration	\$566	\$122	\$0	\$0	\$0	\$0	\$688
Totals, Programs	-\$5,731	-\$222	-\$425	-\$176	-\$23	-\$1,641	-\$8,218